

Discipline	Total Number of Visits by Discipline			Total Visit-Hours by Discipline			Computed Weekly Visits by Discipline		
	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health
	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health
RN	7,500	25,000	750	20,000	7,800	780	19.9	190.2	20.2
LPN	7,000	20,000	700	15,000	7,300	650	40.2	306.9	28.6
HHA/CNA	10,000	10,000	100	12,000	12,000	120	126.1	458.6	10.2
SW	3,000	3,000	600	4,000	5,500	700	25.0	64.6	51.7
Spiritual Care	1,500	300	30	1,800	400	40	9.5	4.8	1.7
Physician/NP	1,000	500	500	2,000	200	250	9.1	8.2	34.0
On-Call	2,000	3,400	10	3,000	3,000	11	13.1	58.8	0.4
Admissions	6,000	400	5	6,200	440	6	97.5	65.9	0.9
Bereavement	1,000	500	300	900	450	320	14.5	77.6	33.5
Volunteer	140	600	400	150	460	440	2.9	51.9	173.1
Total	39,140	63,700	3,395	65,050	37,550	3,317			

Discipline	Computed Visit Duration			Computed Weekly Visits per Patient			Computed Weekly Visit-Hours per Patient		
	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health
	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health
RN	2:40	0:18	1:02	1.3	25.0	1.1	3:30	7:48	1:05
LPN	2:08	0:21	0:55	1.2	20.0	1.0	2:37	7:18	0:54
HHA/CNA	1:12	1:12	1:12	1.8	10.0	0.1	2:06	12:00	0:10
SW	1:20	1:50	1:10	0.5	3.0	0.8	0:42	5:30	0:58
Spiritual Care	1:12	1:20	1:20	0.3	0.3	0.0	0:18	0:24	0:03
Physician/NP	2:00	0:24	0:30	0.2	0.5	0.7	0:21	0:12	0:21
On-Call	1:30	0:52	1:06	0.4	3.4	0.0	0:31	3:00	0:00
Admissions	1:02	1:06	1:12	1.1	0.4	0.0	1:05	0:26	0:00
Bereavement	0:54	0:54	1:04	0.2	0.5	0.4	0:09	0:27	0:26
Volunteer	1:04	0:46	1:06	0.0	0.6	0.6	0:01	0:27	0:36
Total				6.8	63.7	4.8	11:23	13:33	4:38

Discipline	Total Cost per Visit			Total Cost per Visit-Hour			Computed Cost per Patient per Week		
	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health
	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health	Hospice	IP Unit	Home Health
RN	\$ 224.43	\$ 20.24	\$ 351.49	\$ 84.16	\$ 64.87	\$ 337.97	\$ 294.57	\$ 505.99	\$ 369.06
LPN	93.90	9.79	153.20	43.82	26.83	164.98	115.03	195.88	150.14
HHA/CNA	20.71	6.41	277.25	17.26	5.34	231.04	36.24	64.11	38.82
SW	129.18	38.80	101.58	96.89	21.16	87.06	67.82	116.40	85.32
Spiritual Care	295.75	441.20	2,399.78	246.46	330.90	1,799.83	77.64	132.36	100.79
Physician/NP	320.74	122.67	161.20	160.37	306.67	322.41	56.13	61.33	112.84
On-Call	286.75	50.54	9,119.35	191.17	57.28	8,290.32	100.36	171.85	127.67
Admissions	30.82	45.76	3,000.92	29.82	41.60	2,500.77	32.36	18.30	21.01
Bereavement	219.00	33.04	99.20	243.34	36.71	93.00	38.33	16.52	41.67
Volunteer	807.43	37.23	23.57	753.60	48.56	21.42	19.78	22.34	13.20
Total							\$ 838.25	\$ 1,305.09	\$ 1,060.51